

1993 BILL 13

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First Session, 23rd Legislature, 42 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 13

APPROPRIATION ACT, 1993

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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## BILL 13

1993

### APPROPRIATION ACT, 1993

(Assented to \_\_\_\_\_, 1993)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1994, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1993-94 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$11 381 844 449 towards defraying the several charges and expenses of the Public Service from April 1, 1993 to March 31, 1994, not otherwise provided for and set forth in the Schedule, including the amount of \$8 630 895 480 voted by section 1 of the *Appropriation (Interim Supply) Act, 1993*.

Accountability **2** The due application of all money expended under this Act shall be accounted for.

## SCHEDULE

Votes

### LEGISLATIVE ASSEMBLY

Support to the Legislative Assembly		
Operating Expenditure	\$	24 689 208
Capital Investment		191 325
Office of the Auditor General		
Operating Expenditure	\$	10 981 772
Capital Investment		116 379
Office of the Ombudsman		
Operating Expenditure	\$	1 221 400
Capital Investment		8 000
Office of the Chief Electoral Officer		
Operating Expenditure	\$	9 406 430
Capital Investment		7 000
Office of the Ethics Commissioner		
Operating Expenditure	\$	194 855
Capital Investment		2 100

### GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT		
Operating Expenditure	\$	1 169 522 000
Capital Investment		28 395 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT		
Operating Expenditure	\$	393 708 191
Capital Investment		1 536 249
COMMUNITY DEVELOPMENT		
Operating Expenditure	\$	56 640 000
Capital Investment		765 000
ECONOMIC DEVELOPMENT AND TOURISM		
Operating Expenditure	\$	138 707 437
Capital Investment		1 437 563
Non-Budgetary Disbursements		2 000 000
EDUCATION		
Operating Expenditure	\$	1 697 142 500
Capital Investment		857 500

<b>ENERGY</b>		
Operating Expenditure	\$	73 976 157
Capital Investment		1 152 342
<b>ENVIRONMENTAL PROTECTION</b>		
Operating Expenditure	\$	321 867 826
Capital Investment		11 746 274
<b>EXECUTIVE COUNCIL</b>		
Operating Expenditure	\$	147 385 541
Capital Investment		314 000
<b>FAMILY AND SOCIAL SERVICES</b>		
Operating Expenditure	\$	1 596 054 650
Capital Investment		3 091 880
<b>FEDERAL AND INTER- GOVERNMENTAL AFFAIRS</b>		
Operating Expenditure	\$	6 454 000
Capital Investment		100 000
<b>HEALTH</b>		
Operating Expenditure	\$	3 326 599 335
Capital Investment		32 632 135
<b>JUSTICE</b>		
Operating Expenditure	\$	402 145 710
Capital Investment		1 654 290
<b>LABOUR</b>		
Operating Expenditure	\$	39 777 570
Capital Investment		522 430
<b>MUNICIPAL AFFAIRS</b>		
Operating Expenditure	\$	549 273 300
Capital Investment		2 726 600
Non-Budgetary Disbursements		104 200 000
<b>PUBLIC WORKS, SUPPLY AND SERVICES</b>		
Operating Expenditure	\$	422 368 000
Capital Investment		41 982 000
<b>TRANSPORTATION AND UTILITIES</b>		
Operating Expenditure	\$	315 960 400
Capital Investment		329 905 600

TREASURY	
Operating Expenditure	\$ 111 501 800
Capital Investment	<u>922 700</u>
Amount to be voted under section 1	<u><u>\$11 381 844 449</u></u>